

INDRAPRASTHA GAS LIMITED
IGL Bhawan, Plot No. 4 Community Centre, R.K.Puram, Sector -9, New Delhi - 110022
Website: www.iglonline.net

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30 SEPTEMBER, 2011
(Pursuant to clause 41 of Listing Agreement)

S. No.	Particulars	Rs. in Lakhs				
		Three months ended 30.09.2011 (Unaudited)	Three months ended 30.09.2010 (Unaudited)	Six months ended 30.09.2011 (Unaudited)	Six months ended 30.09.2010 (Unaudited)	Twelve months ended 31.03.2011 (Audited)
1	Gross Sales/Income from operations	66,320.63	50,109.36	1,25,890.65	87,634.06	1,95,150.18
2	Less: Excise duty	6,630.19	5,601.96	12,561.19	9,625.78	20,743.32
3	Net sales/Income from operations	59,690.44	44,507.40	1,13,329.46	78,008.28	1,74,406.86
4	Other operating income	59.27	171.69	159.90	248.39	639.47
5	Total income (3+4)	59,749.71	44,679.09	1,13,489.36	78,256.67	1,75,046.33
6	Expenditure					
	a. (Increase)/decrease in stock in trade	(29.43)	(1.00)	(47.55)	(27.34)	(77.49)
	b. Consumption of raw materials	35,837.45	25,467.24	65,899.51	42,164.24	98,430.27
	c. Employee cost	1,000.13	987.33	1,994.50	1,904.51	3,791.35
	d. Depreciation	3,444.31	2,388.89	6,665.01	4,698.10	10,287.14
	e. Other expenditure	7,146.50	5,753.38	14,014.14	10,995.30	23,036.59
	f. Total	47,398.96	34,595.84	88,525.61	59,734.81	1,35,467.86
7	Profit from operations before other income (5-6)	12,350.75	10,083.25	24,963.75	18,521.86	39,578.47
8	Other income	149.92	53.89	284.70	162.92	308.53
9	Profit before interest and tax (7+8)	12,500.67	10,137.14	25,248.45	18,684.78	39,887.00
10	Interest and finance charges	1,175.23	201.72	2,076.19	201.72	1,316.28
11	Profit after interest but before tax (9-10)	11,325.44	9,935.42	23,172.26	18,483.06	38,570.72
12	Tax expense	3,602.98	3,307.62	7,443.13	6,141.30	12,593.88
13	Net profit after tax (11-12)	7,722.46	6,627.80	15,729.13	12,341.76	25,976.84
14	Paid-up equity share capital (Face value Rs. 10 each)	14,000.02	14,000.02	14,000.02	14,000.02	14,000.02
15	Reserves excluding revaluation reserves					86,386.19
16	Basic and diluted earnings per share (not annualised)	5.52	4.73	11.24	8.82	18.55
17	Public shareholding					
	a. Number of shares	7,70,00,080	7,70,00,080	7,70,00,080	7,70,00,080	7,70,00,080
	b. Percentage of shareholding	55%	55%	55%	55%	55%
18	Promoters and promoter group shareholding					
	a. Pledged/Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b. Non-encumbered					
	Number of shares	6,30,00,080	6,30,00,080	6,30,00,080	6,30,00,080	6,30,00,080
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company)	45%	45%	45%	45%	45%